



# **Fiscal Note** H.B. 144 1st Sub. (Buff)

2017 General Session Administrative Law Judge Qualifications by Hall, C. (Hall, Craig.)



# General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$(16,100)	\$10,700	\$(5,400)

UCA 36-12-13(2)(b) State Government

Enactment of this legislation likely will not materially impact state revenue.						
Revenues	FY 2017	FY 2018	FY 2019			
Total Revenues	\$0	\$0	\$0			

Implementation of this bill will increase the education requirement for administrative law judges and may increase the Department of Workforce Services personnel costs by \$150,500 per year, \$16,100 of which would come from the General Fund. These costs will be phased in over the next few years due to employment turnover.

Expenditures	FY 2017	FY 2018	FY 2019
General Fund	\$0	\$16,100	\$16,100
General Fund, One-Time	\$0	\$(10,700)	\$(5,400)
Federal Funds	\$0	\$123,800	\$123,800
Federal Funds, One-Time	\$0	\$(82,500)	\$(41,300)
Dedicated Credits	\$0	\$500	\$1,100
Transfers	\$0	\$3,000	\$6,000
Total Expenditures	\$0	\$50,200	\$100,300
Net All Funds	\$0	\$(50,200)	\$(100,300)

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

### Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

JR4-2-404 Performance Note

No performance note required for this bill

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## **Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.